

KRAKOW TOWNSHIP

BUDGET & MILLAGE LEVY PUBLIC HEARING/ACCEPTANCE

MARCH 31, 2011

A Public Hearing on the proposed 2011/2012 budget and 2011 tax millage levy of the Board of Trustees of Krakow Township was held on March 31, 2011, at the Krakow Township Hall, 12022 Bolton Road, Posen, Michigan. The meeting was called to order at 6:30 p.m. by Supervisor Kevin C. Przybyla.

Pledge of Allegiance

Present: Members Kevin C. Przybyla, Elaine M. Misiak, Karen S. Romel,
Roger K. Witherbee
Absent: Members Richard Biermacher (excused)

Guests: 8

Minutes of the March 24, 2011, settlement meeting/budget workshop were approved as presented by Clerk Misiak.

6:32 p.m. - Citizens' Comments
Discussion on liquor inspector's pay in relation to the amount of state reimbursement.

6:33 p.m. - Supervisor Opened Hearing on Proposed Budget for 2011/2012 & 2011 Millage Levy for Public Comment

Supervisor Przybyla reviewed the proposed line item budget for 2011/2012 as prepared at the settlement meeting/budget workshop held on March 24, 2011. In the proposed budget, State revenue sharing has been significantly reduced and swamp tax has been eliminated. The 2011/2012 budget includes \$52,000.00 for road improvements. Included in the proposed budget is a payable of \$49,500.00 for completion of Black Bass Bay Road, a building fund reserve of \$15,000.00, and a contingency fund of \$5,000.00. The budget will be reviewed for future road projects if there is an increase in revenue.

Public Comments: None

Public comments closed at 6:36 p.m.

Millage Resolution

Moved by Roger K. Witherbee, supported by Kevin C. Przybyla, to pass Resolution #6 2010/2011 to establish the 2011 millage levy at one (1) mill as authorized by state law and approved by the electorate. Motion passed by the following roll call vote:
Ayes: Elaine M. Misiak, Kevin C. Przybyla, Karen S. Romel, Roger K. Witherbee
Nays: None

Proposed Budget for 2011/2012

Balance Brought Forward	\$ 98,835.98
Projected Revenues	\$115,350.00
Projected Expenditures	\$165,495.00
Building Fund Reserve	\$ 15,000.00

Estimated Ending Balance on March 31, 2012: \$33,690.98

Motion was made by Karen S. Romel, supported by Roger K. Witherbee, to adopt the proposed budget for 2011/2012 as presented. Motion passed by the following roll call vote:

Ayes: Kevin C. Przybyla, Karen S. Romel, Roger K. Witherbee, Elaine M. Misiak
Nays: None

KRAKOW TOWNSHIP
BUDGET & MILLAGE LEVY PUBLIC HEARING/ACCEPTANCE
MARCH 31, 2011
PAGE 2

Motion was made by Roger K. Witherbee, supported by Karen S. Romel, to adjourn the meeting.

Ayes: All

Motion carried.

Meeting adjourned at 6:41 p.m.

Respectfully submitted,

Elaine M. Misiak, Clerk
TOWNSHIP OF KRAKOW

Approved: May 10, 2011

Addenda A, B, C, D & E (Available from Clerk by Request/766-8804)