

KRAKOW TOWNSHIP

BUDGET & MILLAGE LEVY PUBLIC HEARING/ACCEPTANCE

MARCH 30, 2012

A Public Hearing on the proposed 2012/2013 budget and 2012 tax millage levy of the Board of Trustees of Krakow Township was held on March 30, 2012, at the Krakow Township Hall, 12022 Bolton Road, Posen, Michigan. The meeting was called to order at 6:30 p.m. by Supervisor Kevin C. Przybyla.

Pledge of Allegiance

Present: Members Kevin C. Przybyla, Elaine M. Misiak, Karen S. Romel,
Roger K. Witherbee

Absent: Members Richard Biermacher

Guests: 9

Moved by Roger K. Witherbee, supported by Kevin C. Przybyla, to approve the minutes of the March 22, 2012, settlement meeting/budget workshop, as presented.

Citizens' Comments - None

6:32 p.m. - Supervisor Opened Hearing on Proposed Budget for 2012/2013 & 2012 Millage Levy for Public Comment

Supervisor Przybyla reviewed the proposed line item budget for 2012/2013 as prepared at the settlement meeting/budget workshop held on March 22, 2012. Revenue sharing is based on information received from the State, and swamp tax has been eliminated. The 2012/2013 budget includes a payable of \$50,000.00 for road improvements on Kuffel Road, hall renovation fund of \$6,000.00, \$2,000.00 for community promotions, \$500.00 for improvements at the transfer station, \$6,000.00 for the Planning Commission to develop a Master Plan, and a contingency fund of \$5,000.00.

Public Comments - None

Public comments closed at 6:37 p.m.

Millage Resolution

Moved by Karen S. Romel, supported by Roger K. Witherbee, to pass Resolution #5 2011/2012 to establish the 2012 millage levy at one (1) mill as authorized by state law and approved by the electorate. Motion passed by the following roll call vote:
Ayes: Roger K. Witherbee, Elaine M. Misiak, Kevin C. Przybyla, Karen S. Romel
Nays: None

Proposed Budget for 2012/2013

Balance Brought Forward	\$ 62,437.32
Projected Revenues	\$140,725.00
Projected Expenditures	\$182,545.00

Estimated Ending Balance on March 31, 2013:	\$20,617.32
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Motion was made by Roger K. Witherbee, supported by Karen S. Romel, to adopt the proposed budget for 2012/2013 as presented. Motion passed by the following roll call vote:

Ayes: Elaine M. Misiak, Kevin C. Przybyla, Karen S. Romel, Roger K. Witherbee

Nays: None

Motion was made by Kevin C. Przybyla, supported by Roger K. Witherbee, to adjourn the public hearing.

Ayes: All

Motion carried.

Meeting adjourned at 6:40 p.m.

Respectfully submitted,

Elaine M. Misiak, Clerk
TOWNSHIP OF KRAKOW

Approved: May 8, 2012

Addenda A, B, C, D & E (Pages 19 – 23 available by contacting the clerk)